

November 19, 1993
WORKPROG.MOT (CH:clt)

Introduced by: Sims

Proposed No.: 93-850

MOTION NO. **9172**

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A MOTION acknowledging Council work program priorities related to the adopted 1994 budget ordinance and establishing scheduled dates for Council action related to these issues.

WHEREAS, the 1994 budget appropriation ordinance contains various provisos requesting the executive to prepare and submit reports to the King County council, and

WHEREAS, actions taken by the outgoing Metro Council commit King County to consider increased rates for sewer treatment services in 1994, and

WHEREAS, actions taken by the outgoing Metro Council also commit King County to consider increased rates for transit services in 1994, and

WHEREAS, health care reform in Washington State and other significant potential changes in state and federal health care financing require analysis and review to determine the effect of these changes on the county's provision of public health, mental health, and alcohol and substance abuse services to county residents and on health care benefits to county employees, and

WHEREAS, the county is required under the Growth Management Act to update its comprehensive plan by July 1994 and development regulations by December 1994, and

WHEREAS, the Automated Fingerprint Information System (AFIS) fund is currently projected to require current expense fund support beginning in 1995, the current AFIS levy lapses at the end of 1995, and workload may demand additional resources earlier than 1995, causing the council to consider whether to place a levy regional renewal proposal before the voters, and

WHEREAS, the department of development and environmental services fund remains in a deficit in 1994 and requires analysis and monitoring by the council, and

1 WHEREAS, the solid waste division has been experiencing
2 tonnage reductions and disposal rates are scheduled for review
3 and readoption in the summer of 1994, and

4 WHEREAS, the council staff have alerted the council
5 regarding the need to obtain an updated stadium financial plan
6 in response to declining revenues and other questioned
7 assumptions, and

8 WHEREAS, interlocal contracts such as district court and
9 police services remain areas of council and city concern for
10 improvement, and

11 WHEREAS, due to consolidation with Metro the deputy
12 executive has been charged with responsibility for developing
13 revisions to the county's overhead distribution formula and
14 some partial payments from Metro have been included in the
15 revenues for the 1994 current expense fund budget and a plan
16 for full implementation of an equitable formula is needed in
17 order to prepare the 1995 budget, and

18 WHEREAS, there are many other significant issues the
19 council will need to address in 1994 and it is prudent for the
20 council to plan for this work;

21 NOW, THEREFORE, BE IT MOVED by the Council of King County:

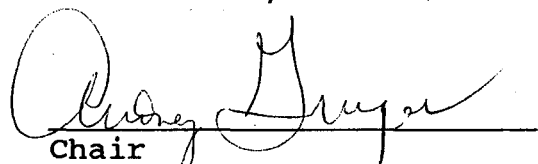
22 The King County council requests the King County executive
23 to transmit the following proposals and reports on or before
24 the specified dates. It is the council's intent to take any
25 necessary actions related to these proposals and reports by the
26 dates specified below:

Item	Expected Executive Transmittal Date	Expected Council Action Date
Department of Metropolitan Services (DMS) Consolidation Corrections Ordinances	March 1, 1994	May 2, 1994
DMS Sewer and Transit Financial Policies	January 15, 1994	March 14, 1994
DMS Metro Sewer Rate Proposal	April 1, 1994	June 15, 1994
DMS Metro Transit Rate Proposal	April 1, 1994	June 15, 1994
DMS Proposed Budget	April 1, 1994	June 15, 1994
Short Term Report on Impact of Managed Care on Public Health	June 30, 1994	September 5, 1994
Automated Fingerprint System Financing Proposal	May 1, 1994	July 11, 1994

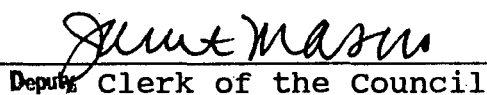
Item	Expected Executive Transmittal Date	Expected Council Action Date
1 DDES Financial Monitoring - Quarterly 2 Reports	March 31, 1994 June 30, 1994 September 30, 1994 December 31, 1994	April 25, 1994 July 25, 1994 November 21, 1994 January 23, 1995
3 Solid Waste Disposal Rates Proposal	June 30, 1994	September 26, 1994
4 Stadium Financial Plan Update	March 31, 1994	May 30, 1994
5 Overhead Distribution Formula Proposal	February 21, 1994	April 25, 1994
6 Mental Health Managed Care Proposal	May 31, 1994	July 11, 1994
7 E-911 PSAP Network System Study Report	May 30, 1994	July 11, 1994
8 Security Services Program Proposal	May 1, 1994	July 11, 1994
9 Initiative 593 Impacts Report	September 1, 1994	June 27, 1994
10 Integrated Criminal Justice Information 11 System Plan	September 1, 1994	November 21, 1994
12 Drug Court Program Implementation Plan	January 31, 1994	March 28, 1994
13 Comprehensive Plan	April 12, 1994	June 20, 1994
14 Countywide Planning Policies	March 1, 1994	April 18, 1994
15 Comprehensive Plan Development 16 Regulations	November 1, 1994	December 26, 1994
17 Regional Transit Plan Proposal	May 1, 1994	June 27, 1994
18 Surface Water Management 1995-2000 CIP 19 and Program Proposal	May 1, 1994	August 8, 1994
20 Alternate Fuel Conversion Long Range Plan 21 and Policy Proposal	March 31, 1994	May 30, 1994
22 District Court Interlocal Contracts	May 15, 1994	June 27, 1994
23 County Employee Classification and 24 Compensation Plan	June 30, 1994	October 17, 1994
25 Health Facilities Task Force Report	June 1, 1994	September 12, 1994
26 Public Health Long Term Strategic Response 27 to Health Care Reform Work Program	March 15, 1994	May 16, 1994
28 Implementation of Continuum of Care for 29 Chronic Public Inebriates	April 1, 1994	June 6, 1994

30 PASSED this 22nd day of November, 1993

31 KING COUNTY COUNCIL
32 KING COUNTY, WASHINGTON

33 
34 Chair

35 ATTEST:

36 
37 Deputy Clerk of the Council

38 Attachments: